

**Jonesville Community Schools  
General Fund Budget**

	2005-2006	2006-2007	2007-2008	2008-2009	2009-10	2009-10	2010-2011
	Actual	Actual	Actual	Actual	Adopted	Adopted	Adopted
	06/30/06	06/30/07	06/30/08	06/30/09	06/22/09	06/30/10	06/30/10
<b>Revenues:</b>							
Local Sources	1,409,231	1,542,184	1,594,967	1,167,706	1,169,810	1,199,375	1,184,462
State Sources	8,564,814	8,727,960	9,116,377	9,075,573	9,561,657	8,995,765	9,373,352
Federal Sources	231,917	229,063	201,093	755,404	429,334	973,782	337,434
Transfers				254,425	117,069	170,923	113,069
<b>Total Revenues &amp; Transfers</b>	<b>10,205,962</b>	<b>10,499,207</b>	<b>10,912,437</b>	<b>11,253,108</b>	<b>11,277,870</b>	<b>11,339,845</b>	<b>11,008,317</b>
<b>Expenses:</b>							
<b>Instructional Expenses</b>							
Basic Programs	5,877,585	5,950,745	6,094,148	6,329,649	6,507,691	6,160,882	6,019,711
Added Needs	539,962	493,598	554,373	583,979	590,876	967,960	842,209
<b>Support Services</b>							
Pupil	438,256	492,245	281,895	348,375	343,723	306,871	321,493
Instructional Staff	119,154	115,345	129,928	195,284	197,633	214,155	165,414
General Administration	291,329	268,950	261,707	288,925	302,026	299,234	310,795
School Administration	720,567	727,256	710,055	724,556	714,490	709,450	719,091
Business	242,168	284,446	281,079	293,342	271,467	240,719	229,605
Operation	1,158,346	1,095,160	1,116,621	1,200,182	1,154,832	1,168,546	1,204,632
Transportation	489,567	571,841	605,559	664,326	685,040	713,665	698,006
Central Services	66,234	75,469	112,336	195,745	179,431	188,463	196,112
Community Services	37,295	32,623	33,351	38,544	45,959	37,213	33,838
Capital Outlay	93,200	37,195	272,501	35,712	0	0	0
<b>Total Expenses</b>	<b>10,073,663</b>	<b>10,144,873</b>	<b>10,453,553</b>	<b>10,898,619</b>	<b>10,993,168</b>	<b>11,007,158</b>	<b>10,740,906</b>
Transfers / Other Transactions	207,288	170,135	55,048	305,843	307,706	315,991	305,992
Prior Period Adjustment				187,263	0		
<b>Total Appropriated</b>	<b>10,280,951</b>	<b>10,315,008</b>	<b>10,508,601</b>	<b>11,391,725</b>	<b>11,300,874</b>	<b>11,323,149</b>	<b>11,046,898</b>
<b>Net Income (Loss)</b>	<b>-74,989</b>	<b>184,199</b>	<b>403,836</b>	<b>-138,617</b>	<b>-23,004</b>	<b>16,696</b>	<b>-38,581</b>
Fund Balance July 1	368,989	294,000	478,199	882,035	743,418	743,418	760,114
Fund Balance June 30	294,000	478,199	882,035	743,418	720,414	760,114	721,533