

AMEND GENERAL APPROPRIATIONS RESOLUTION FOR 2008-09

The Board received the proposed amendment to the 2008-09 General Appropriations Resolution for the General Fund. The Appropriations Resolution was approved by the Board of Education on June 26, 2008, and amended on February 23, 2009. As required by the Uniform Budgeting and Accounting Act, P. A. 621, an amendment to the Appropriations Resolution is in order when changes in the amounts appropriated by the Board are anticipated.

Ms. Cheryl Flesher moved adoption of the following resolution,

NOW THEREFORE, BE IT RESOLVED, that the general appropriation for South Redford School District for the fiscal year 2008-09 General Fund is amended as follows:

REVENUE:

| | |
|---|---------------|
| Local | \$ 4,305,196 |
| State | 24,144,342 |
| Federal | 2,756,300 |
| County | 220,830 |
| Incoming Transfers and Other transactions | <u>22,400</u> |

Total Revenue \$ 31,449,068

FUND BALANCE AVAILABLE \$ 1,807,738

TO APPROPRIATE, July 1, 2008

TOTAL AVAILABLE TO APPROPRIATE \$ 33,256,806

BE IT FURTHER RESOLVED, that \$ 31,353,783 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

| | |
|---|----------------|
| Instruction | \$ 18,384,135 |
| Support Services | \$ 12,401,555 |
| Community Services | 209,963 |
| Incoming Transfers and Other Transactions | <u>358,130</u> |
| Total Expenditures | \$ 31,353,783 |

The amendment for the General Fund will increase Fund Equity in the amount by \$95,285. This resolution shall take effect June 22, 2009.

NOW THEREFORE, BE IT RESOLVED, that the appropriation for the FOOD SERVICE FUND for the fiscal year 2008-09 Fund is amended as follows:

REVENUE:

| | |
|---|--------------|
| Local | \$ 482,850 |
| State | 64,375 |
| Federal | 661,807 |
| Incoming Transfers and Other transactions | <u>0</u> |
| Total Revenue | \$ 1,209,032 |

FUND BALANCE AVAILABLE \$ 0
TO APPROPRIATE, July 1, 2008

TOTAL AVAILABLE TO APPROPRIATE \$ 1,209,032

BE IT FURTHER RESOLVED, that \$1,209,032 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Total Expenditures \$ 1,209,032

NOW THEREFORE, BE IT RESOLVED, that the appropriation for the ATHLETIC FUND for the fiscal year 2008-09 Fund is amended as follows:

REVENUE:

| | |
|-------------------|----------------|
| Local | \$ 102,150 |
| Incoming transfer | <u>332,000</u> |
| Total Revenue | \$ 434,150 |

FUND BALANCE AVAILABLE \$ 0
TO APPROPRIATE, July 1, 2008

TOTAL AVAILABLE TO APPROPRIATE \$ 434,150

BE IT FURTHER RESOLVED, that \$434,150 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Total Expenditures \$ 434,150

This resolution shall take effect June 22, 2009.

Supported by Mr. Bruce Mazurowski. Vote: All ayes (7) - Hicks, Dowdy, Mazurowski, Flesher, Morgan, Baker and Kangas. Nay - (0). Abstain - (0). Resolution adopted.