

SOUTH REDFORD SCHOOL DISTRICT**June 14, 2010**

Attached is a proposed amendment to the 2009-10 General Appropriations Resolution for the General Fund. The Appropriations Resolution was approved by the Board of Education on June 22, 2009, and amended on February 22, 2010. As required by the Uniform Budgeting and Accounting Act, P. A. 621, an amendment to the Appropriations Resolution is in order when changes in the amounts appropriated by the Board are anticipated.

A summary of the recommended changes for each budget category is provided. Budgeted revenues increased by \$672,244. These are one time revenue sources that are not expected to occur in the next school year. They include:

1. The receipt of \$197K on the February 20 State Aid Status Report to make the district whole for Detroit Diesel tax adjustments for 2006, 2007 and 2008 tax years.
2. The adjustment for prior year Special Ed 4094 Transportation reports in the amount of \$357K.
3. Great Start grant award of \$51K.

Budgeted expenses decreased by \$732,053. Major factors impacting expense were as follows:

1. Mid year cuts resulting in a decrease of \$103K in supply costs in Instruction.
2. A budget error in high school teacher salaries was discovered that resulted in a decrease of \$521K in salaries, MPSERS and FICA.
3. Reduce the tax abatement budget line in Business Services (\$270K). Amount owed to Wayne County Treasurer is less than the amount Wayne County Treasurer has collected after March 31, 2010, for Redford Township winter tax levy, so we will not be issuing a check.
4. Decreases of \$125K in natural gas and \$36K in electric expenses due to milder winter and favorable natural gas prices (lowest price per mcf in the last two years.)

A recommended resolution is attached for your consideration.

RESOLUTION ADOPTED JUNE 14, 2010 BY THE SOUTH REDFORD BOARD OF EDUCATION TO AMEND GENERAL APPROPRIATIONS RESOLUTION FOR THE GENERAL FUND

Member _____ moved adoption of the following resolution,

NOW THEREFORE, BE IT RESOLVED, that the general appropriation for South Redford School District for the fiscal year 2009-10 General Fund is amended as follows:

REVENUE:

Local	\$ 4,061,000
State	24,722,450
Federal	2,991,840
County and Other	<u>469,097</u>
Total Revenue	\$ 32,244,387

FUND BALANCE AVAILABLE \$ 2,277,815
TO APPROPRIATE, July 1, 2009

TOTAL AVAILABLE TO APPROPRIATE \$ 34,522,202

BE IT FURTHER RESOLVED, that \$ ~~31,353,783~~ \$31,190,090 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction	\$ 17,407,231
Support Services	13,129,554
Community Services	302,405
Incoming Transfers and Other Transactions	<u>350,900</u>
Total Expenditures	\$ 31,190,090

The amendment for the General Fund will increase Fund Equity in the amount by \$1,054,297. This resolution shall take effect June 14, 2010.

NOW THEREFORE, BE IT RESOLVED, that the appropriation for the FOOD SERVICE FUND for the fiscal year 2009-10 Fund is amended as follows:

REVENUE:

Local	\$	449,950
State		88,230
Federal		760,500
Incoming Transfers and Other transactions		<u>0</u>

Total Revenue	\$	1,298,680
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FUND BALANCE AVAILABLE TO APPROPRIATE, July 1, 2009	\$	<u>0</u>
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TOTAL AVAILABLE TO APPROPRIATE	\$	<u>1,298,680</u>
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BE IT FURTHER RESOLVED, that \$1,298,680 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Total Expenditures	\$	1,278,375
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The amendment for the Cafeteria Fund will increase Cafeteria Fund Equity by \$20,305.

NOW THEREFORE, BE IT RESOLVED, that the appropriation for the ATHLETIC FUND for the fiscal year 2009-10 Fund is amended as follows:

REVENUE:

Local	\$	95,706
Incoming transfer		<u>350,840</u>

Total Revenue	\$	446,546
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FUND BALANCE AVAILABLE TO APPROPRIATE, July 1, 2009	\$	<u>0</u>
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TOTAL AVAILABLE TO APPROPRIATE	\$	<u>446,546</u>
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BE IT FURTHER RESOLVED, that \$446,546 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Total Expenditures \$ 446,546

Supported by Member _____, Vote: Aye _____,

Nay _____, Abstain _____.

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