

**SPRINGFIELD TOWNSHIP SCHOOL DISTRICT
BUDGET NEWSLETTER 2010-2011**

**An increase of 3.3¢ / \$100
of property valuation
preserves staff and programs**

MAJOR BUDGET CATEGORIES
with year-to-year cost comparison

CATEGORY	09-10	10-11
<i>Instruction</i>	\$1,812,880	\$1,843,688
<i>Special Education Tuition</i>	\$184,935	\$47,644
<i>Attendance & Social Work</i>	\$52,798	\$43,703
<i>Other Support Services</i>	\$73,948	\$72,623
<i>Guidance Services</i>	\$18,093	\$31,144
<i>Child Study Team</i>	\$125,159	\$123,004
<i>Curriculum/Instruction</i>	\$111,408	\$19,298
<i>Educational Media</i>	\$92,314	\$98,858
<i>General Administration</i>	\$186,826	\$166,316
<i>School Administration</i>	\$96,645	\$97,541
<i>Central Svcs/Admin Tech</i>	\$159,670	\$135,343
<i>Operations/Maintenance</i>	\$436,583	\$429,435
<i>Student Transportation</i>	\$310,144	\$295,414
<i>Unallocated Benefits</i>	\$769,396	\$868,961
<i>Food Service</i>	\$10,000	0
<i>Capital Outlay</i>	\$32,000	\$3723
<i>Transfer to Charter School</i>	0	\$145,240

YEAR-to-YEAR BUDGET COMPARISON

	09-10	10-11
General Fund	\$4,541,364	\$4,506,565
Total Budget	\$4,951,417	\$4,830,547
Tax Levy (including Debt Service)	\$3,161,544	\$3,328,546
Total Tax Rate	\$0.710	\$0.743
Tax Rate Increase (per \$100 of property evaluation)	\$0.019	\$0.033
10-11 Tax Increase for the Average Springfield Township Home	\$66.00	\$105.00

For the average Springfield Township home of \$320,809, the overall tax increase is less than the cost of two weeks of morning coffee or an annual newspaper subscription to the *Burlington County Times*!

Springfield Township School District: Your School Taxes at Work

2010-2011 General Fund Expenditures

